

Institute wise Income & Expenditure for Year 2025-26

Sl.No	Name of Institutes	Rs. in Lakhs								
		Income (As per Approved Budget (2025-26)	Expenditure (As per Approved Budget (2025-26)	Total Income from April, 2025 to 31.03.2026	Establishment Expend from April, 2025 to 31.03.2026	Administrative Expend. From April, 2025 to 31.03.2026	Total Expend. April, 2025 to 31.03.2026	Prior Period Expenditure FY 2025-26	Net Total Expenditure	Excess Income/Expend.
		1	2	3	4	5	6	7	8	9 (3-8)
1	NPTI (CO), Faridabad	2711.64	2909.17	6834.25	918.02	2074.03	2992.05	71.97	3064.02	3770.23
2	NPTI (NR), Badarpur	518.07	434.08	271.79	167.69	266.15	433.84	18.14	451.98	-180.19
3	NPTI (ER), Durgapur	1354.77	615.69	940.12	253.26	365.72	618.98	18.59	637.57	302.55
4	NPTI (WR), Nagpur	678.21	480.6	287.26	205.47	307.19	512.66	31.95	544.61	-257.35
5	NPTI (SR), Neyveli	558.84	421.56	420.60	166.47	201.51	367.98	12.8	380.78	39.82
6	NPTI (HLTC)	305.62	422.17	246.01	143.62	102.62	246.24	24.24	270.48	-24.47
7	NPTI (PSTI)	609.5	334.19	182.49	230.5	239.17	469.67	54.77	524.44	-341.95
8	NPTI (NER), Guwahati	707.88	327.06	34.60	96.37	263.69	360.06	22.57	382.63	-348.03
9	NPTI (HPTC), Nangal	300.6	182.24	26.74	79.97	99.54	179.51	15.93	195.44	-168.70
10	NPTI, Shivpuri	351.19	207.54	12.74	52.33	146.40	198.73	10.54	209.27	-196.53
11	NPTI, Kerala	330.68	225.7	189.58	65.93	200.40	266.33	7.44	273.77	-84.19
	Total	8427.00	6560.00	9446.18	2379.63	4266.42	6646.05	288.94	6934.99	2511.19

1	Income without Amortization
2	Expenditure without Depreciation

Non Plan/Plan Grant Received from Ministry of Power

(Rs. in Crore)

Year	Proposed BE			Approved RE			Grant Received			Grant Utilized		
	Capital Grant	Pension Grant	Total BE	Capital Grant	Pension Grant	Total RE	Capital Grant	Pension Grant	Total Grant Received	Pension Grant Utilized	Capital Grant Utilized	Total Grant utilized
2021-22	40.00	30.00	70.00	4.07	12.00	16.07	4.07	12.00	16.07	12.00	4.07	16.07 100%
2022-23	38.00	12.00	50.00	38.00	12.00	50.00	2.35	12.00	14.35	12.00	2.35	14.35 100%
2023-24	25.00	10.00	35.00	25.00	10.00	35.00	12.93	10.00	22.93	10.00	12.93	22.93 100%
2024-25	30.00	20.00	50.00	7.86	17.13	25.00	7.86	17.13	24.99	17.13	7.86	24.99 100%
2025-26	30.00	20.00	50.00	20.00	20.00	40.00	17.00	20.00	37.00	20.00	17.00	37.00 100%